

# Mountain Home District #193

Elmore County

140 N. 3rd E, Mountain Home, ID. 83647

Phone: (208) 587-2580 Fax: (208) 587-9896

Dr. Jerri D. LeFevre, Superintendent

## District Characteristics 1998-99

|  |       |   |        |
|--|-------|---|--------|
| Fall Enrollment 1998-99 . . . . .      | 4,545 | Special Education:                                      |        |
| Average Daily Attendance . . . . .     | 4,279 | Special Education Students . . . . .                    | 567    |
| State Ranking per ADA . . . . .        | 14    | Gifted and Talented Students . . . . .                  | 79     |
| Number of Schools (sites):             |       | Number of LEP Students** . . . . .                      | 223    |
| Elementary . . . . .                   | 7     | National School Lunch Program:                          |        |
| Secondary . . . . .                    | 4     | Average Daily Participation . . . . .                   | 2,599  |
| Number of Schools:                     |       | Free and Reduced Meals . . . . .                        | 1,218  |
| Approved . . . . .                     | 11    | Lunch Price - Elementary . . . . .                      | \$1.10 |
| Approved with Merit . . . . .          | 0     | Lunch Price - Secondary . . . . .                       | \$1.20 |
| Approved with Warning . . . . .        | 0     | Pupil Transportation Program:                           |        |
| Not Approved . . . . .                 | 0     | Average Daily Ridership 1997-98 . . . . .               | 1,180  |
| High School Graduates:                 |       | Contracted Operation                                    |        |
| High School Diplomas-Regular . . . . . | 215   | * Certificates of Completion issued at a district level |        |
| Other Completions* . . . . .           | 8     | ** Limited English Speaking (LEP)                       |        |

## Superintendent's Highlights

Highlights of the year include continued implementation and expansion of the Accelerated Reader program. This grades 1-7 program will be expanded to the junior high next year. A comprehensive reporting format was established that will provide the basis for the documentation of the value of the program in years to come. The AR pilot program at MHHS was a success and will be continued. A second middle school, for grades 5 through 7, was successfully established. The new junior high school building was opened for grades 8 and 9 and a revised curriculum was implemented. Over 200 certified staff took classes offered by the district technology department to prepare them to pass the Idaho Technology Competency Assessment. The fixed asset qualification placed on the 1997 audit was corrected. Student records, going back approximately 70 years, were digitally scanned and placed on CD's for ease of storage and accessibility. The girl's basketball team was presented with the A-1 1999 Academic State Championship Award with a GPA of 3.86. A liaison officer position between the United States Air Force and the school district Board of Trustees was officially established. We collaborated with 7 other school districts in the Southern Idaho Conference in holding a Reading Summit to discuss successful programs and best practices in focusing on diagnosing and remediation or reading problems. The partnership with the J. A. and Kathryn Albertson Foundation continued toward improvement of the education offered to students to prepare them to meet the challenges of the 21st century.

## Progress Towards Meeting District Goals

### 1998-99 Goals

Curriculum will be student centered with an emphasis on communications, higher order thinking and self esteem.

Provide adequate facilities and programs for our growing community.

Maintain safe, violence-free schools with strong disciplinary standards.

Establish effective public relations that improve community, administration, and staff interaction and communication.

### Progress

Curriculum was revised and new curriculum materials were adopted in the areas of social studies, music and physical education. A major revision in the elementary social studies curriculum was accomplished by establishing Idaho Studies and Westward expansion as a year long course of study for fourth graders. Curriculum additions for the 1999-2000 year include Accelerated Reader for junior high students, and debate, video productions, and agricultural technology for high school level students.

A facility was purchased and refurbished to house Richard McKenna High School, an alternative high school. Renovation of Mountain Home High School continues with the renovation of two hallways during the summer, two classrooms during spring break, and the planned renovation of an additional four classrooms during spring break, and the planned renovation of an additional four classrooms and two restrooms during the summer of 1999. To accommodate growth, a grade 5-7 middle school was organized in the former junior high school building, leaving the neighborhood elementary schools with space for enrollment growth in grades K-4. Atlanta School was repaired and reopened this school year to approximately 8 students.

Cooperation between the Board of Trustees, building and district administration, law enforcement, staff and patrons continued in an effort to abolish substance abuse and related behavior, and violence from all schools in the district.

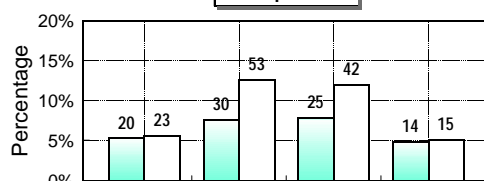
The newsletter Tiger Pause continued to be published by Mountain Home High School and mailed quarterly to the homes of all high school students. Numerous forums were held with community service groups, and in private homes, to determine community expectations of the schools in the areas of curriculum, discipline, and student achievement.

## Student Profiles

### Ethnicity

| Race       | Male   | Female | Total   |
|------------|--------|--------|---------|
| White      | 43.07% | 38.53% | 81.60%  |
| Black      | 2.52%  | 2.41%  | 4.93%   |
| Hispanic   | 5.32%  | 4.83%  | 10.15%  |
| Nat. Amer. | 0.34%  | 0.59%  | 0.93%   |
| Asian      | 1.13%  | 1.26%  | 2.39%   |
| Total      | 52.38% | 47.62% | 100.00% |

### Dropouts



Numbers in graph represent actual dropout counts per grade

## Financial Information 1998-99

|                  | M & O Fund          | %              | All Funds           | %              |
|------------------|---------------------|----------------|---------------------|----------------|
| <b>Revenues:</b> |                     |                |                     |                |
| Local Taxes      | \$1,744,092         | 8.92%          | \$3,529,300         | 14.49%         |
| Other Sources    | 402,901             | 2.06%          | 1,055,925           | 4.34%          |
| State            | 15,134,193          | 77.40%         | 15,754,601          | 64.69%         |
| Federal          | 2,270,813           | 11.61%         | 4,012,671           | 16.48%         |
| <b>Total</b>     | <b>\$19,551,999</b> | <b>100.00%</b> | <b>\$24,352,497</b> | <b>100.00%</b> |

|                                  |           |
|----------------------------------|-----------|
| <b>Supplemental Information:</b> |           |
| Property Tax Replacement         | \$478,865 |
| Lottery Revenues                 | \$188,704 |
| Technology Grant                 | \$163,400 |

|                        | Total               | %              | ADA            | Rank      |
|------------------------|---------------------|----------------|----------------|-----------|
| <b>Expenditures:</b>   |                     |                |                |           |
| M & O Instruction      | \$12,281,273        | 64.63%         |                |           |
| M & O Support Programs | 6,674,713           | 35.12%         |                |           |
| M & O Other            | 47,530              | 0.25%          |                |           |
| <b>Total M &amp; O</b> | <b>\$19,003,516</b> | <b>100.00%</b> | <b>\$4,441</b> | <b>86</b> |
| <b>Total ALL Funds</b> | <b>\$23,664,093</b> | <b>100.00%</b> | <b>\$5,530</b> | <b>95</b> |

|                             | Total         | Per ADA   | Rank |
|-----------------------------|---------------|-----------|------|
| <b>Tax Levies at 9-1-98</b> |               |           |      |
| Property Market Values      | \$489,385,514 | \$114,363 | 100  |
| Total General M & O Levies  | 0.003588212   |           | 46   |
| Total District Levies       | 0.007231538   |           | 22   |

## Staff Data 1998-99

| District Personnel:       | FTE    | ADA to FTE | Teachers Salaries:                  | Rank        |
|---------------------------|--------|------------|-------------------------------------|-------------|
| Elementary Teachers       | 118.56 | 21         | Beginning Salary on Schedule        | \$20,000    |
| Secondary Teachers        | 137.32 | 13         | Highest Salary on Schedule          | \$45,349    |
| Administrators            | 17.26  | 248        | Average Elementary Teacher's Salary | \$32,528 56 |
| Other Certified Staff     | 22.00  | 195        | Average Secondary Teacher's Salary  | \$33,100 66 |
| Total Certified Staff     | 295.14 | 14         | Superintendent's Salary             | \$74,572 34 |
| Total Non-Certified Staff | 128.52 | 33         |                                     |             |

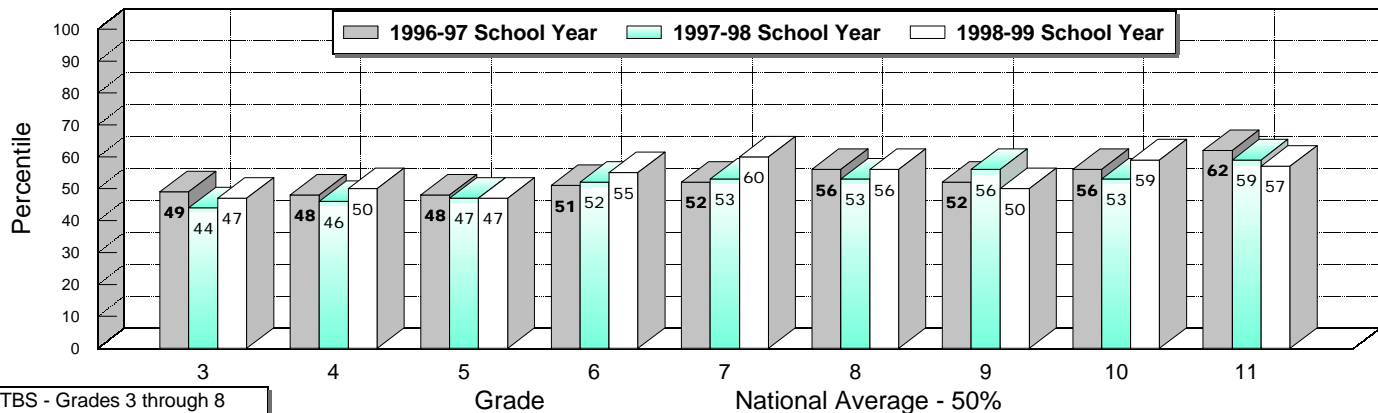
Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).



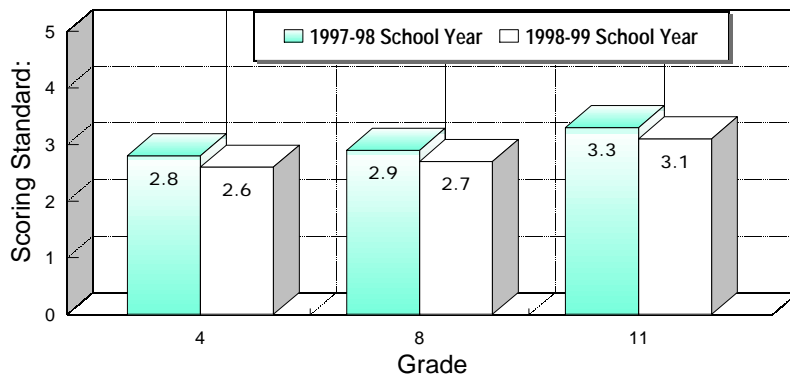
## Testing Information 1998-99

### Standard Testing Results

ITBS and TAP

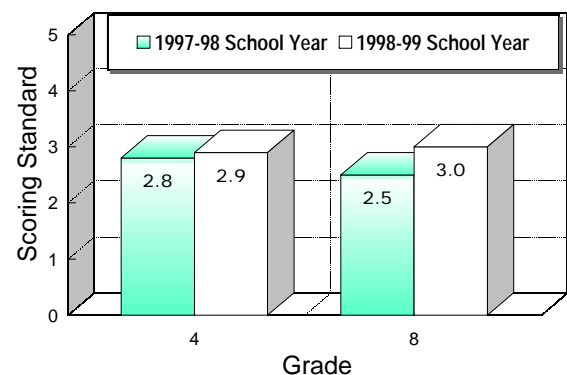


### Direct Writing Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal

### Direct Math Assessment



Scoring Standard: 5 = Advanced, 4 = Proficient, 3 = Satisfactory, 2 = Developing, 1 = Minimal